INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**11.692**	**2.505.061.400,54**	**7,93%**	**-12.231.694.163,90**	**-38,71%**	**31.596.299.961,00**	**-9.726.632.763,36**	**-30,78%**	**21.869.667.197,64**	**69,22%**
01	**Total**		**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	41	38.868.644,31	99,70%	-109.500,00	-0,28%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**57**	**815.118,56**	**8,08%**	**-815.118,56**	**-8,08%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**57**	**815.118,56**	**8,08%**	**-815.118,56**	**-8,08%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	57	815.118,56	8,08%	-815.118,56	-8,08%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**20**	**135.304,46**	**8,00%**	**-84.342,80**	**-4,99%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	**Total**	**20**	**135.304,46**	**8,00%**	**-84.342,80**	**-4,99%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
		03001	20	135.304,46	8,00%	-84.342,80	-4,99%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**		**717**	**18.373.170,71**	**6,07%**	**-18.278.833,88**	**-6,04%**	**302.741.107,00**	**94.336,83**	**0,03%**	**302.835.443,83**	**100,03%**
	331M	**Total**	**109**	**2.494.258,98**	**8,76%**	**-2.613.457,01**	**-9,18%**	**28.461.474,00**	**-119.198,03**	**-0,42%**	**28.342.275,97**	**99,58%**
		04001	109	2.494.258,98	8,76%	-2.613.457,01	-9,18%	28.461.474,00	-119.198,03	-0,42%	28.342.275,97	99,58%
	332A	**Total**	**53**	**719.929,23**	**9,22%**	**-1.005.708,16**	**-12,87%**	**7.811.761,00**	**-285.778,93**	**-3,66%**	**7.525.982,07**	**96,34%**
		04011	53	719.929,23	9,22%	-1.005.708,16	-12,87%	7.811.761,00	-285.778,93	-3,66%	7.525.982,07	96,34%
	332B	**Total**	**39**	**1.127.904,12**	**2,56%**	**-2.502.691,34**	**-5,68%**	**44.039.274,00**	**-1.374.787,22**	**-3,12%**	**42.664.486,78**	**96,88%**
		04011	39	1.127.904,12	2,56%	-2.502.691,34	-5,68%	44.039.274,00	-1.374.787,22	-3,12%	42.664.486,78	96,88%
	333A	**Total**	**153**	**1.529.521,45**	**8,36%**	**-2.025.098,56**	**-11,07%**	**18.297.743,00**	**-495.577,11**	**-2,71%**	**17.802.165,89**	**97,29%**
		04010	75	576.258,14	4,46%	-966.847,58	-7,48%	12.924.423,00	-390.589,44	-3,02%	12.533.833,56	96,98%
		04013	78	953.263,31	17,74%	-1.058.250,98	-19,69%	5.373.320,00	-104.987,67	-1,95%	5.268.332,33	98,05%
	334A	**Total**	**110**	**5.098.854,83**	**7,38%**	**-2.587.489,30**	**-3,75%**	**69.059.148,00**	**2.511.365,53**	**3,64%**	**71.570.513,53**	**103,64%**
		04010	110	5.098.854,83	7,38%	-2.587.489,30	-3,75%	69.059.148,00	2.511.365,53	3,64%	71.570.513,53	103,64%
	336A	**Total**	**124**	**4.803.632,57**	**7,76%**	**-4.114.578,05**	**-6,65%**	**61.901.302,00**	**689.054,52**	**1,11%**	**62.590.356,52**	**101,11%**
		04014	124	4.803.632,57	7,76%	-4.114.578,05	-6,65%	61.901.302,00	689.054,52	1,11%	62.590.356,52	101,11%
	337C	**Total**	**41**	**695.473,97**	**4,85%**	**-778.189,21**	**-5,43%**	**14.342.719,00**	**-82.715,24**	**-0,58%**	**14.260.003,76**	**99,42%**
		04011	41	695.473,97	4,85%	-778.189,21	-5,43%	14.342.719,00	-82.715,24	-0,58%	14.260.003,76	99,42%
	432A	**Total**	**88**	**1.903.595,56**	**3,24%**	**-2.651.622,25**	**-4,51%**	**58.827.686,00**	**-748.026,69**	**-1,27%**	**58.079.659,31**	**98,73%**
		04012	88	1.903.595,56	3,24%	-2.651.622,25	-4,51%	58.827.686,00	-748.026,69	-1,27%	58.079.659,31	98,73%
07	**Total**		**260**	**135.254.699,10**	**23,84%**	**-37.619.033,66**	**-6,63%**	**567.258.141,00**	**97.635.665,44**	**17,21%**	**664.893.806,44**	**117,21%**
	928M	**Total**	**84**	**50.179.935,36**	**47,43%**	**-13.896.033,71**	**-13,13%**	**105.797.713,00**	**36.283.901,65**	**34,30%**	**142.081.614,65**	**134,30%**
		07012	84	50.179.935,36	47,43%	-13.896.033,71	-13,13%	105.797.713,00	36.283.901,65	34,30%	142.081.614,65	134,30%
	928N	**Total**	**57**	**67.336.837,04**	**62,85%**	**-20.961.295,58**	**-19,57%**	**107.134.699,00**	**46.375.541,46**	**43,29%**	**153.510.240,46**	**143,29%**
		07013	57	67.336.837,04	62,85%	-20.961.295,58	-19,57%	107.134.699,00	46.375.541,46	43,29%	153.510.240,46	143,29%
	942M	**Total**	**119**	**17.737.926,70**	**5,01%**	**-2.761.704,37**	**-0,78%**	**354.325.729,00**	**14.976.222,33**	**4,23%**	**369.301.951,33**	**104,23%**
		07001	119	17.737.926,70	5,01%	-2.761.704,37	-0,78%	354.325.729,00	14.976.222,33	4,23%	369.301.951,33	104,23%
11	**Total**		**940**	**148.724.892,45**	**13,07%**	**-158.809.559,57**	**-13,96%**	**1.137.972.103,00**	**-10.084.667,12**	**-0,89%**	**1.127.887.435,88**	**99,11%**
	112A	**Total**	**80**	**10.128.495,88**	**5,13%**	**-66.748.784,20**	**-33,81%**	**197.448.579,00**	**-56.620.288,32**	**-28,68%**	**140.828.290,68**	**71,32%**
		11023	80	10.128.495,88	5,13%	-66.748.784,20	-33,81%	197.448.579,00	-56.620.288,32	-28,68%	140.828.290,68	71,32%
	112B	**Total**	**66**	**2.469.541,56**	**2,72%**	**-3.432.603,00**	**-3,78%**	**90.791.281,00**	**-963.061,44**	**-1,06%**	**89.828.219,56**	**98,94%**
		11022	66	2.469.541,56	2,72%	-3.432.603,00	-3,78%	90.791.281,00	-963.061,44	-1,06%	89.828.219,56	98,94%
	112C	**Total**	**106**	**30.090.103,42**	**8,27%**	**-24.087.339,59**	**-6,62%**	**363.812.397,00**	**6.002.763,83**	**1,65%**	**369.815.160,83**	**101,65%**
		11022	106	30.090.103,42	8,27%	-24.087.339,59	-6,62%	363.812.397,00	6.002.763,83	1,65%	369.815.160,83	101,65%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**118**	**6.174.368,57**	**11,24%**	**-5.336.316,13**	**-9,72%**	**54.919.068,00**	**838.052,44**	**1,53%**	**55.757.120,44**	**101,53%**
		11104	118	6.174.368,57	11,24%	-5.336.316,13	-9,72%	54.919.068,00	838.052,44	1,53%	55.757.120,44	101,53%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**32**	**608.958,63**	**11,18%**	**-347.381,22**	**-6,38%**	**5.448.244,00**	**261.577,41**	**4,80%**	**5.709.821,41**	**104,80%**
		11016	32	608.958,63	11,18%	-347.381,22	-6,38%	5.448.244,00	261.577,41	4,80%	5.709.821,41	104,80%
	921R	**Total**	**72**	**420.071,58**	**5,54%**	**-726.781,10**	**-9,59%**	**7.582.106,00**	**-306.709,52**	**-4,05%**	**7.275.396,48**	**95,95%**
		11205	72	420.071,58	5,54%	-726.781,10	-9,59%	7.582.106,00	-306.709,52	-4,05%	7.275.396,48	95,95%
	921S	**Total**	**58**	**1.595.103,30**	**15,94%**	**-1.663.384,86**	**-16,62%**	**10.007.471,00**	**-68.281,56**	**-0,68%**	**9.939.189,44**	**99,32%**
		11014	58	1.595.103,30	15,94%	-1.663.384,86	-16,62%	10.007.471,00	-68.281,56	-0,68%	9.939.189,44	99,32%
	921T	**Total**	**39**	**319.659,90**	**2,16%**	**-1.158.554,53**	**-7,83%**	**14.789.613,00**	**-838.894,63**	**-5,67%**	**13.950.718,37**	**94,33%**
		11015	39	319.659,90	2,16%	-1.158.554,53	-7,83%	14.789.613,00	-838.894,63	-5,67%	13.950.718,37	94,33%
	921U	**Total**	**61**	**462.687,07**	**12,24%**	**-764.593,81**	**-20,22%**	**3.780.797,00**	**-301.906,74**	**-7,99%**	**3.478.890,26**	**92,01%**
		11018	61	462.687,07	12,24%	-764.593,81	-20,22%	3.780.797,00	-301.906,74	-7,99%	3.478.890,26	92,01%
	921X	**Total**	**18**	**88.543,40**	**5,75%**	**-260.143,04**	**-16,91%**	**1.538.770,00**	**-171.599,64**	**-11,15%**	**1.367.170,36**	**88,85%**
		11020	18	88.543,40	5,75%	-260.143,04	-16,91%	1.538.770,00	-171.599,64	-11,15%	1.367.170,36	88,85%
	924M	**Total**	**133**	**29.203.773,77**	**21,61%**	**-4.651.330,49**	**-3,44%**	**135.132.158,00**	**24.552.443,28**	**18,17%**	**159.684.601,28**	**118,17%**
		11001	133	29.203.773,77	21,61%	-4.651.330,49	-3,44%	135.132.158,00	24.552.443,28	18,17%	159.684.601,28	118,17%
	942N	**Total**	**76**	**61.474.773,33**	**31,56%**	**-37.752.002,00**	**-19,38%**	**194.798.588,00**	**23.722.771,33**	**12,18%**	**218.521.359,33**	**112,18%**
		11021	76	61.474.773,33	31,56%	-37.752.002,00	-19,38%	194.798.588,00	23.722.771,33	12,18%	218.521.359,33	112,18%
	942O	**Total**	**81**	**5.688.812,04**	**9,82%**	**-11.880.345,60**	**-20,51%**	**57.923.031,00**	**-6.191.533,56**	**-10,69%**	**51.731.497,44**	**89,31%**
		11024	81	5.688.812,04	9,82%	-11.880.345,60	-20,51%	57.923.031,00	-6.191.533,56	-10,69%	51.731.497,44	89,31%
12	**Total**		**904**	**53.949.594,32**	**17,75%**	**-29.627.607,27**	**-9,75%**	**303.896.986,00**	**24.321.987,05**	**8,00%**	**328.218.973,05**	**108,00%**
	241N	**Total**	**87**	**21.608.048,40**	**51,67%**	**-2.915.549,17**	**-6,97%**	**41.815.400,00**	**18.692.499,23**	**44,70%**	**60.507.899,23**	**144,70%**
		12027	87	21.608.048,40	51,67%	-2.915.549,17	-6,97%	41.815.400,00	18.692.499,23	44,70%	60.507.899,23	144,70%
	422B	**Total**	**54**	**1.170.742,26**	**13,80%**	**-1.752.769,45**	**-20,66%**	**8.484.434,00**	**-582.027,19**	**-6,86%**	**7.902.406,81**	**93,14%**
		12028	54	1.170.742,26	13,80%	-1.752.769,45	-20,66%	8.484.434,00	-582.027,19	-6,86%	7.902.406,81	93,14%
	431A	**Total**	**34**	**878.565,18**	**10,07%**	**-352.734,96**	**-4,04%**	**8.725.031,00**	**525.830,22**	**6,03%**	**9.250.861,22**	**106,03%**
		12013	34	878.565,18	10,07%	-352.734,96	-4,04%	8.725.031,00	525.830,22	6,03%	9.250.861,22	106,03%
	433A	**Total**	**39**	**288.842,40**	**4,12%**	**-342.628,40**	**-4,88%**	**7.013.942,00**	**-53.786,00**	**-0,77%**	**6.960.156,00**	**99,23%**
		12026	39	288.842,40	4,12%	-342.628,40	-4,88%	7.013.942,00	-53.786,00	-0,77%	6.960.156,00	99,23%
	463A	**Total**	**33**	**7.013.430,13**	**35,98%**	**-302.580,60**	**-1,55%**	**19.490.593,00**	**6.710.849,53**	**34,43%**	**26.201.442,53**	**134,43%**
		12028	33	7.013.430,13	35,98%	-302.580,60	-1,55%	19.490.593,00	6.710.849,53	34,43%	26.201.442,53	134,43%
	492A	**Total**	**55**	**312.504,01**	**4,60%**	**-429.307,33**	**-6,32%**	**6.788.984,00**	**-116.803,32**	**-1,72%**	**6.672.180,68**	**98,28%**
		12013	55	312.504,01	4,60%	-429.307,33	-6,32%	6.788.984,00	-116.803,32	-1,72%	6.672.180,68	98,28%
	492B	**Total**	**54**	**414.096,82**	**19,56%**	**-291.664,21**	**-13,78%**	**2.116.890,00**	**122.432,61**	**5,78%**	**2.239.322,61**	**105,78%**
		12019	54	414.096,82	19,56%	-291.664,21	-13,78%	2.116.890,00	122.432,61	5,78%	2.239.322,61	105,78%
	921M	**Total**	**57**	**1.844.090,30**	**18,66%**	**-796.087,92**	**-8,06%**	**9.881.015,00**	**1.048.002,38**	**10,61%**	**10.929.017,38**	**110,61%**
		12014	57	1.844.090,30	18,66%	-796.087,92	-8,06%	9.881.015,00	1.048.002,38	10,61%	10.929.017,38	110,61%
	921N	**Total**	**73**	**2.382.717,51**	**7,73%**	**-2.619.429,31**	**-8,50%**	**30.809.834,00**	**-236.711,80**	**-0,77%**	**30.573.122,20**	**99,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	73	2.382.717,51	7,73%	-2.619.429,31	-8,50%	30.809.834,00	-236.711,80	-0,77%	30.573.122,20	99,23%
	921V	**Total**	**19**	**103.759,85**	**3,85%**	**-341.566,56**	**-12,66%**	**2.697.451,00**	**-237.806,71**	**-8,82%**	**2.459.644,29**	**91,18%**
		12015	19	103.759,85	3,85%	-341.566,56	-12,66%	2.697.451,00	-237.806,71	-8,82%	2.459.644,29	91,18%
	923A	**Total**	**89**	**2.651.725,79**	**8,03%**	**-5.744.825,44**	**-17,40%**	**33.021.561,00**	**-3.093.099,65**	**-9,37%**	**29.928.461,35**	**90,63%**
		12025	89	2.651.725,79	8,03%	-5.744.825,44	-17,40%	33.021.561,00	-3.093.099,65	-9,37%	29.928.461,35	90,63%
	923C	**Total**	**21**	**113.652,96**	**3,49%**	**-222.916,23**	**-6,85%**	**3.254.866,00**	**-109.263,27**	**-3,36%**	**3.145.602,73**	**96,64%**
		12026	21	113.652,96	3,49%	-222.916,23	-6,85%	3.254.866,00	-109.263,27	-3,36%	3.145.602,73	96,64%
	923M	**Total**	**121**	**7.687.307,94**	**16,42%**	**-4.363.390,21**	**-9,32%**	**46.805.323,00**	**3.323.917,73**	**7,10%**	**50.129.240,73**	**107,10%**
		12001	121	7.687.307,94	16,42%	-4.363.390,21	-9,32%	46.805.323,00	3.323.917,73	7,10%	50.129.240,73	107,10%
	931M	**Total**	**28**	**306.381,18**	**5,09%**	**-316.522,70**	**-5,26%**	**6.018.563,00**	**-10.141,52**	**-0,17%**	**6.008.421,48**	**99,83%**
		12017	28	306.381,18	5,09%	-316.522,70	-5,26%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	**Total**	**35**	**446.467,19**	**7,34%**	**-422.042,08**	**-6,94%**	**6.078.993,00**	**24.425,11**	**0,40%**	**6.103.418,11**	**100,40%**
		12015	35	446.467,19	7,34%	-422.042,08	-6,94%	6.078.993,00	24.425,11	0,40%	6.103.418,11	100,40%
	931P	**Total**	**47**	**3.198.572,81**	**10,51%**	**-3.983.742,66**	**-13,09%**	**30.431.973,00**	**-785.169,85**	**-2,58%**	**29.646.803,15**	**97,42%**
		12018	47	3.198.572,81	10,51%	-3.983.742,66	-13,09%	30.431.973,00	-785.169,85	-2,58%	29.646.803,15	97,42%
	932M	**Total**	**58**	**3.528.689,59**	**8,72%**	**-4.429.850,04**	**-10,95%**	**40.462.133,00**	**-901.160,45**	**-2,23%**	**39.560.972,55**	**97,77%**
		12016	58	3.528.689,59	8,72%	-4.429.850,04	-10,95%	40.462.133,00	-901.160,45	-2,23%	39.560.972,55	97,77%
14	**Total**		**615**	**493.379.165,47**	**14,85%**	**-219.296.537,13**	**-6,60%**	**3.321.423.399,00**	**274.082.628,34**	**8,25%**	**3.595.506.027,34**	**108,25%**
	261A	**Total**	**80**	**148.895.106,06**	**29,85%**	**-8.072.187,32**	**-1,62%**	**498.858.305,00**	**140.822.918,74**	**28,23%**	**639.681.223,74**	**128,23%**
		14014	80	148.895.106,06	29,85%	-8.072.187,32	-1,62%	498.858.305,00	140.822.918,74	28,23%	639.681.223,74	128,23%
	261B	**Total**	**122**	**14.505.035,41**	**6,33%**	**-14.091.779,09**	**-6,15%**	**229.249.979,00**	**413.256,32**	**0,18%**	**229.663.235,32**	**100,18%**
		14202	122	14.505.035,41	6,33%	-14.091.779,09	-6,15%	229.249.979,00	413.256,32	0,18%	229.663.235,32	100,18%
	451M	**Total**	**122**	**9.706.732,83**	**41,42%**	**-2.478.421,72**	**-10,58%**	**23.435.135,00**	**7.228.311,11**	**30,84%**	**30.663.446,11**	**130,84%**
		14001	122	9.706.732,83	41,42%	-2.478.421,72	-10,58%	23.435.135,00	7.228.311,11	30,84%	30.663.446,11	130,84%
	453A	**Total**	**103**	**37.906.395,82**	**16,65%**	**-46.867.070,83**	**-20,58%**	**227.723.528,00**	**-8.960.675,01**	**-3,93%**	**218.762.852,99**	**96,07%**
		14012	103	37.906.395,82	16,65%	-46.867.070,83	-20,58%	227.723.528,00	-8.960.675,01	-3,93%	218.762.852,99	96,07%
	453B	**Total**	**45**	**31.072.991,80**	**9,79%**	**-131.575.430,36**	**-41,47%**	**317.315.558,00**	**-100.502.438,56**	**-31,67%**	**216.813.119,44**	**68,33%**
		14013	45	31.072.991,80	9,79%	-131.575.430,36	-41,47%	317.315.558,00	-100.502.438,56	-31,67%	216.813.119,44	68,33%
	453M	**Total**	**64**	**5.959.487,89**	**14,07%**	**-1.793.184,27**	**-4,23%**	**42.355.206,00**	**4.166.303,62**	**9,84%**	**46.521.509,62**	**109,84%**
		14010	64	5.959.487,89	14,07%	-1.793.184,27	-4,23%	42.355.206,00	4.166.303,62	9,84%	46.521.509,62	109,84%
	453N	**Total**	**79**	**245.333.415,66**	**12,38%**	**-14.418.463,54**	**-0,73%**	**1.982.485.688,00**	**230.914.952,12**	**11,65%**	**2.213.400.640,12**	**111,65%**
		14203	79	245.333.415,66	12,38%	-14.418.463,54	-0,73%	1.982.485.688,00	230.914.952,12	11,65%	2.213.400.640,12	111,65%
15	**Total**		**940**	**262.502.212,63**	**3,91%**	**-151.488.084,52**	**-2,26%**	**6.705.411.406,00**	**111.014.128,11**	**1,66%**	**6.816.425.534,11**	**101,66%**
	321M	**Total**	**273**	**8.581.525,77**	**8,01%**	**-11.629.712,12**	**-10,85%**	**107.185.270,00**	**-3.048.186,35**	**-2,84%**	**104.137.083,65**	**97,16%**
		15001	147	2.216.798,58	6,45%	-3.882.173,28	-11,29%	34.378.171,00	-1.665.374,70	-4,84%	32.712.796,30	95,16%
		15002	20	157.414,09	0,64%	-188.732,82	-0,77%	24.435.830,00	-31.318,73	-0,13%	24.404.511,27	99,87%
		15016	106	6.207.313,10	12,83%	-7.558.806,02	-15,63%	48.371.269,00	-1.351.492,92	-2,79%	47.019.776,08	97,21%
	321O	**Total**	**15**	**20.308,44**	**3,26%**	**-16.921,78**	**-2,72%**	**623.078,00**	**3.386,66**	**0,54%**	**626.464,66**	**100,54%**
		15017	15	20.308,44	3,26%	-16.921,78	-2,72%	623.078,00	3.386,66	0,54%	626.464,66	100,54%
	321P	**Total**	**62**	**12.622.030,18**	**9,89%**	**-10.821.990,74**	**-8,48%**	**127.679.221,00**	**1.800.039,44**	**1,41%**	**129.479.260,44**	**101,41%**
		15015	62	12.622.030,18	9,89%	-10.821.990,74	-8,48%	127.679.221,00	1.800.039,44	1,41%	129.479.260,44	101,41%
	322A	**Total**	**72**	**21.824.000,89**	**1,64%**	**-2.895.391,67**	**-0,22%**	**1.332.354.473,00**	**18.928.609,22**	**1,42%**	**1.351.283.082,22**	**101,42%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	63	6.715.955,55	5,55%	-2.800.391,67	-2,31%	121.046.715,00	3.915.563,88	3,23%	124.962.278,88	103,23%
		15016	9	15.108.045,34	1,25%	-95.000,00	-0,01%	1.211.307.758,00	15.013.045,34	1,24%	1.226.320.803,34	101,24%
	322B	**Total**	**57**	**20.502.068,46**	**1,42%**	**-4.404.259,11**	**-0,31%**	**1.440.941.991,00**	**16.097.809,35**	**1,12%**	**1.457.039.800,35**	**101,12%**
		15011	46	3.679.429,13	4,05%	-4.404.259,11	-4,85%	90.835.459,00	-724.829,98	-0,80%	90.110.629,02	99,20%
		15016	11	16.822.639,33	1,25%	0,00	0,00%	1.350.106.532,00	16.822.639,33	1,25%	1.366.929.171,33	101,25%
	322C	**Total**	**47**	**68.621.380,51**	**5,89%**	**-9.315.617,76**	**-0,80%**	**1.164.369.999,00**	**59.305.762,75**	**5,09%**	**1.223.675.761,75**	**105,09%**
		15014	47	68.621.380,51	5,89%	-9.315.617,76	-0,80%	1.164.369.999,00	59.305.762,75	5,09%	1.223.675.761,75	105,09%
	322D	**Total**	**50**	**705.812,68**	**5,73%**	**-3.350.653,88**	**-27,19%**	**12.324.897,00**	**-2.644.841,20**	**-21,46%**	**9.680.055,80**	**78,54%**
		15022	50	705.812,68	5,73%	-3.350.653,88	-27,19%	12.324.897,00	-2.644.841,20	-21,46%	9.680.055,80	78,54%
	322E	**Total**	**44**	**164.886,94**	**0,15%**	**-1.093.878,35**	**-1,01%**	**108.453.268,00**	**-928.991,41**	**-0,86%**	**107.524.276,59**	**99,14%**
		15011	44	164.886,94	2,29%	-1.093.878,35	-15,16%	7.214.975,00	-928.991,41	-12,88%	6.285.983,59	87,12%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**10**	**1.752.009,59**	**5,77%**	**-2.792.771,28**	**-9,20%**	**30.360.629,00**	**-1.040.761,69**	**-3,43%**	**29.319.867,31**	**96,57%**
		15011	10	1.752.009,59	5,77%	-2.792.771,28	-9,20%	30.360.629,00	-1.040.761,69	-3,43%	29.319.867,31	96,57%
	322G	**Total**	**6**	**0,00**	**0,00%**	**-24.273.749,23**	**-20,98%**	**115.714.628,00**	**-24.273.749,23**	**-20,98%**	**91.440.878,77**	**79,02%**
		15016	6	0,00	0,00%	-24.273.749,23	-20,98%	115.714.628,00	-24.273.749,23	-20,98%	91.440.878,77	79,02%
	322O	**Total**	**69**	**1.843.139,80**	**3,58%**	**-6.277.461,30**	**-12,19%**	**51.484.493,00**	**-4.434.321,50**	**-8,61%**	**47.050.171,50**	**91,39%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	69	1.843.139,80	4,14%	-6.277.461,30	-14,09%	44.551.558,00	-4.434.321,50	-9,95%	40.117.236,50	90,05%
	322P	**Total**	**111**	**57.707.366,26**	**14,77%**	**-38.895.813,10**	**-9,96%**	**390.609.454,00**	**18.811.553,16**	**4,82%**	**409.421.007,16**	**104,82%**
		15016	111	57.707.366,26	14,77%	-38.895.813,10	-9,96%	390.609.454,00	18.811.553,16	4,82%	409.421.007,16	104,82%
	323M	**Total**	**70**	**58.458.076,37**	**3,61%**	**-33.861.075,31**	**-2,09%**	**1.618.681.751,00**	**24.597.001,06**	**1,52%**	**1.643.278.752,06**	**101,52%**
		15012	70	58.458.076,37	3,61%	-33.861.075,31	-2,09%	1.618.681.751,00	24.597.001,06	1,52%	1.643.278.752,06	101,52%
	324M	**Total**	**6**	**7.441.300,00**	**27,56%**	**-11.300,00**	**-0,04%**	**27.000.352,00**	**7.430.000,00**	**27,52%**	**34.430.352,00**	**127,52%**
		15015	6	7.441.300,00	27,56%	-11.300,00	-0,04%	27.000.352,00	7.430.000,00	27,52%	34.430.352,00	127,52%
	466A	**Total**	**48**	**2.258.306,74**	**1,27%**	**-1.847.488,89**	**-1,04%**	**177.627.902,00**	**410.817,85**	**0,23%**	**178.038.719,85**	**100,23%**
		15019	48	2.258.306,74	1,27%	-1.847.488,89	-1,04%	177.627.902,00	410.817,85	0,23%	178.038.719,85	100,23%
16	**Total**		**967**	**236.747.040,40**	**33,03%**	**-385.852.163,68**	**-53,83%**	**716.815.315,00**	**-149.105.123,28**	**-20,80%**	**567.710.191,72**	**79,20%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**59**	**1.604.176,59**	**13,13%**	**-4.075.799,80**	**-33,36%**	**12.218.188,00**	**-2.471.623,21**	**-20,23%**	**9.746.564,79**	**79,77%**
		16018	59	1.604.176,59	13,13%	-4.075.799,80	-33,36%	12.218.188,00	-2.471.623,21	-20,23%	9.746.564,79	79,77%
	261P	**Total**	**59**	**823.518,75**	**5,50%**	**-2.326.975,51**	**-15,55%**	**14.963.884,00**	**-1.503.456,76**	**-10,05%**	**13.460.427,24**	**89,95%**
		16012	59	823.518,75	5,50%	-2.326.975,51	-15,55%	14.963.884,00	-1.503.456,76	-10,05%	13.460.427,24	89,95%
	334D	**Total**	**45**	**267.739,98**	**5,96%**	**-258.189,09**	**-5,75%**	**4.490.668,00**	**9.550,89**	**0,21%**	**4.500.218,89**	**100,21%**
		16020	45	267.739,98	5,96%	-258.189,09	-5,75%	4.490.668,00	9.550,89	0,21%	4.500.218,89	100,21%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**95**	**3.607.447,05**	**5,67%**	**-3.037.874,56**	**-4,77%**	**63.633.079,00**	**569.572,49**	**0,90%**	**64.202.651,49**	**100,90%**
		16014	95	3.607.447,05	5,67%	-3.037.874,56	-4,77%	63.633.079,00	569.572,49	0,90%	64.202.651,49	100,90%
	456A	**Total**	**156**	**4.154.870,83**	**8,21%**	**-3.199.872,89**	**-6,32%**	**50.612.826,00**	**954.997,94**	**1,89%**	**51.567.823,94**	**101,89%**
		16010	156	4.154.870,83	8,21%	-3.199.872,89	-6,32%	50.612.826,00	954.997,94	1,89%	51.567.823,94	101,89%
	456M	**Total**	**120**	**1.933.524,46**	**5,77%**	**-2.887.139,15**	**-8,62%**	**33.508.495,00**	**-953.614,69**	**-2,85%**	**32.554.880,31**	**97,15%**
		16001	120	1.933.524,46	5,77%	-2.887.139,15	-8,62%	33.508.495,00	-953.614,69	-2,85%	32.554.880,31	97,15%
	456N	**Total**	**95**	**220.377.617,86**	**151,69%**	**-6.755.204,23**	**-4,65%**	**145.276.911,00**	**213.622.413,63**	**147,04%**	**358.899.324,63**	**247,04%**
		16015	95	220.377.617,86	151,69%	-6.755.204,23	-4,65%	145.276.911,00	213.622.413,63	147,04%	358.899.324,63	247,04%
	467A	**Total**	**109**	**3.820.381,59**	**13,11%**	**-2.851.935,16**	**-9,78%**	**29.146.624,00**	**968.446,43**	**3,32%**	**30.115.070,43**	**103,32%**
		16206	109	3.820.381,59	13,11%	-2.851.935,16	-9,78%	29.146.624,00	968.446,43	3,32%	30.115.070,43	103,32%
	932O	**Total**	**13**	**157.763,29**	**5,24%**	**-505.597,29**	**-16,79%**	**3.011.064,00**	**-347.834,00**	**-11,55%**	**2.663.230,00**	**88,45%**
		16001	13	157.763,29	5,24%	-505.597,29	-16,79%	3.011.064,00	-347.834,00	-11,55%	2.663.230,00	88,45%
17	**Total**		**3.273**	**9.246.861,75**	**0,09%**	**-10.199.623.968,99**	**-97,49%**	**10.462.570.716,00**	**-10.190.377.107,24**	**-97,40%**	**272.193.608,76**	**2,60%**
	311M	**Total**	**121**	**2.202.022,05**	**6,63%**	**-4.154.031,48**	**-12,51%**	**33.199.545,00**	**-1.952.009,43**	**-5,88%**	**31.247.535,57**	**94,12%**
		17001	121	2.202.022,05	6,63%	-4.154.031,48	-12,51%	33.199.545,00	-1.952.009,43	-5,88%	31.247.535,57	94,12%
	311N	**Total**	**35**	**979.202,40**	**3,58%**	**-1.016.325,56**	**-3,72%**	**27.332.121,00**	**-37.123,16**	**-0,14%**	**27.294.997,84**	**99,86%**
		17011	35	979.202,40	3,58%	-1.016.325,56	-3,72%	27.332.121,00	-37.123,16	-0,14%	27.294.997,84	99,86%
	311O	**Total**	**18**	**147.626,61**	**2,66%**	**-222.688,31**	**-4,01%**	**5.548.570,00**	**-75.061,70**	**-1,35%**	**5.473.508,30**	**98,65%**
		17013	18	147.626,61	2,66%	-222.688,31	-4,01%	5.548.570,00	-75.061,70	-1,35%	5.473.508,30	98,65%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**55**	**445.015,59**	**2,09%**	**-2.369.059,31**	**-11,12%**	**21.298.248,00**	**-1.924.043,72**	**-9,03%**	**19.374.204,28**	**90,97%**
		17010	55	445.015,59	2,09%	-2.369.059,31	-11,12%	21.298.248,00	-1.924.043,72	-9,03%	19.374.204,28	90,97%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**100**	**5.472.995,10**	**2,76%**	**-15.190.584,33**	**-7,65%**	**198.520.952,00**	**-9.717.589,23**	**-4,89%**	**188.803.362,77**	**95,11%**
		17012	100	5.472.995,10	2,76%	-15.190.584,33	-7,65%	198.520.952,00	-9.717.589,23	-4,89%	188.803.362,77	95,11%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**2.398**	**232.278.514,73**	**8,62%**	**-152.336.541,41**	**-5,65%**	**2.695.054.772,00**	**79.941.973,32**	**2,97%**	**2.774.996.745,32**	**102,97%**
	231A	**Total**	**13**	**100.000,00**	**0,11%**	**-3.207.999,92**	**-3,46%**	**92.618.281,00**	**-3.107.999,92**	**-3,36%**	**89.510.281,08**	**96,64%**
		19012	13	100.000,00	0,11%	-3.207.999,92	-3,46%	92.618.281,00	-3.107.999,92	-3,36%	89.510.281,08	96,64%
	231B	**Total**	**36**	**336.805,92**	**2,07%**	**-692.261,99**	**-4,25%**	**16.298.311,00**	**-355.456,07**	**-2,18%**	**15.942.854,93**	**97,82%**
		19102	36	336.805,92	2,07%	-692.261,99	-4,25%	16.298.311,00	-355.456,07	-2,18%	15.942.854,93	97,82%
	231C	**Total**	**62**	**2.929.229,86**	**14,89%**	**-1.560.996,36**	**-7,93%**	**19.676.835,00**	**1.368.233,50**	**6,95%**	**21.045.068,50**	**106,95%**
		19012	62	2.929.229,86	14,89%	-1.560.996,36	-7,93%	19.676.835,00	1.368.233,50	6,95%	21.045.068,50	106,95%
	231D	**Total**	**75**	**14.344.338,37**	**3,00%**	**-3.527.489,97**	**-0,74%**	**478.201.233,00**	**10.816.848,40**	**2,26%**	**489.018.081,40**	**102,26%**
		19011	75	14.344.338,37	3,00%	-3.527.489,97	-0,74%	478.201.233,00	10.816.848,40	2,26%	489.018.081,40	102,26%
	231E	**Total**	**21**	**155.155,62**	**3,69%**	**-116.065,86**	**-2,76%**	**4.202.028,00**	**39.089,76**	**0,93%**	**4.241.117,76**	**100,93%**
		19102	21	155.155,62	3,69%	-116.065,86	-2,76%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	**Total**	**69**	**6.111.962,53**	**1,80%**	**-6.923.629,03**	**-2,04%**	**338.679.856,00**	**-811.666,50**	**-0,24%**	**337.868.189,50**	**99,76%**
		19012	69	6.111.962,53	1,80%	-6.923.629,03	-2,04%	338.679.856,00	-811.666,50	-0,24%	337.868.189,50	99,76%
	231G	**Total**	**75**	**3.510.469,16**	**5,24%**	**-7.539.503,36**	**-11,24%**	**67.050.967,00**	**-4.029.034,20**	**-6,01%**	**63.021.932,80**	**93,99%**
		19102	75	3.510.469,16	5,24%	-7.539.503,36	-11,24%	67.050.967,00	-4.029.034,20	-6,01%	63.021.932,80	93,99%
	231H	**Total**	**901**	**27.668.705,51**	**10,96%**	**-36.582.218,21**	**-14,49%**	**252.414.824,00**	**-8.913.512,70**	**-3,53%**	**243.501.311,30**	**96,47%**
		19102RM01	33	291.420,39	29,65%	-106.865,00	-10,87%	982.707,00	184.555,39	18,78%	1.167.262,39	118,78%
		19102RM02	23	629.660,20	54,01%	-76.590,00	-6,57%	1.165.768,00	553.070,20	47,44%	1.718.838,20	147,44%
		19102RM03	22	201.575,00	75,22%	-61.973,32	-23,13%	267.990,00	139.601,68	52,09%	407.591,68	152,09%
		19102RM04	25	430.150,00	37,94%	-123.252,92	-10,87%	1.133.910,00	306.897,08	27,07%	1.440.807,08	127,07%
		19102RM05	69	768.786,00	50,16%	-333.439,08	-21,75%	1.532.732,00	435.346,92	28,40%	1.968.078,92	128,40%
		19102RM06	30	589.753,47	46,69%	-144.955,00	-11,48%	1.263.038,00	444.798,47	35,22%	1.707.836,47	135,22%
		19102RM07	34	251.472,78	35,50%	-35.800,00	-5,05%	708.372,00	215.672,78	30,45%	924.044,78	130,45%
		19102RM08	19	247.316,31	93,98%	-140.665,00	-53,45%	263.165,00	106.651,31	40,53%	369.816,31	140,53%
		19102RM09	31	196.675,00	41,33%	-103.455,12	-21,74%	475.888,00	93.219,88	19,59%	569.107,88	119,59%
		19102RM10	19	436.204,00	27,30%	-270.673,81	-16,94%	1.597.622,00	165.530,19	10,36%	1.763.152,19	110,36%
		19102RM11	18	129.159,30	41,61%	-3.610,00	-1,16%	310.411,00	125.549,30	40,45%	435.960,30	140,45%
		19102RM12	26	305.847,00	21,49%	-509.310,29	-35,78%	1.423.391,00	-203.463,29	-14,29%	1.219.927,71	85,71%
		19102RM13	19	138.522,70	27,29%	-97.612,54	-19,23%	507.649,00	40.910,16	8,06%	548.559,16	108,06%
		19102RM14	27	395.453,10	35,50%	-157.895,67	-14,18%	1.113.811,00	237.557,43	21,33%	1.351.368,43	121,33%
		19102RM15	18	99.910,00	33,85%	-92.510,00	-31,34%	295.187,00	7.400,00	2,51%	302.587,00	102,51%
		19102RM16	36	504.058,52	39,14%	-183.200,00	-14,22%	1.287.953,00	320.858,52	24,91%	1.608.811,52	124,91%
		19102RM17	21	144.600,00	40,56%	-97.500,00	-27,35%	356.550,00	47.100,00	13,21%	403.650,00	113,21%
		19102RM18	25	201.136,02	128,48%	-96.810,00	-61,84%	156.549,00	104.326,02	66,64%	260.875,02	166,64%
		19102RM19	22	323.510,00	69,45%	-212.510,00	-45,62%	465.839,00	111.000,00	23,83%	576.839,00	123,83%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	33	588.735,37	57,91%	-278.470,00	-27,39%	1.016.659,00	310.265,37	30,52%	1.326.924,37	130,52%
		19102RM21	18	115.770,00	33,52%	-131.811,17	-38,16%	345.402,00	-16.041,17	-4,64%	329.360,83	95,36%
		19102RM22	31	362.182,00	46,18%	-238.820,00	-30,45%	784.276,00	123.362,00	15,73%	907.638,00	115,73%
		19102RM23	31	285.159,52	40,34%	-121.110,00	-17,13%	706.970,00	164.049,52	23,20%	871.019,52	123,20%
		19102RM24	25	155.010,00	31,03%	-104.267,97	-20,87%	499.617,00	50.742,03	10,16%	550.359,03	110,16%
		19102RM25	33	807.283,00	20,08%	-133.280,00	-3,31%	4.020.843,00	674.003,00	16,76%	4.694.846,00	116,76%
		19102	213	19.069.355,83	8,30%	-32.725.831,32	-14,25%	229.732.525,00	-13.656.475,49	-5,94%	216.076.049,51	94,06%
	231I	**Total**	**83**	**47.043.801,89**	**6,58%**	**-25.978.880,81**	**-3,63%**	**714.872.257,00**	**21.064.921,08**	**2,95%**	**735.937.178,08**	**102,95%**
		19011	83	47.043.801,89	6,58%	-25.978.880,81	-3,63%	714.872.257,00	21.064.921,08	2,95%	735.937.178,08	102,95%
	231J	**Total**	**352**	**3.858.567,77**	**5,68%**	**-8.268.537,85**	**-12,16%**	**67.979.278,00**	**-4.409.970,08**	**-6,49%**	**63.569.307,92**	**93,51%**
		19102CA01	8	9.319,00	25,60%	0,00	0,00%	36.405,00	9.319,00	25,60%	45.724,00	125,60%
		19102CA02	22	110.434,00	25,32%	0,00	0,00%	436.189,00	110.434,00	25,32%	546.623,00	125,32%
		19102CA03	29	195.222,67	40,47%	-10.400,00	-2,16%	482.345,00	184.822,67	38,32%	667.167,67	138,32%
		19102CA04	20	195.264,95	33,73%	-1.200,00	-0,21%	578.984,00	194.064,95	33,52%	773.048,95	133,52%
		19102CA05	8	30.453,03	23,10%	0,00	0,00%	131.847,00	30.453,03	23,10%	162.300,03	123,10%
		19102CO01	17	48.106,00	12,39%	0,00	0,00%	388.418,00	48.106,00	12,39%	436.524,00	112,39%
		19102CO02	10	27.733,03	10,46%	0,00	0,00%	265.054,00	27.733,03	10,46%	292.787,03	110,46%
		19102CO03	16	40.150,00	18,49%	-2.059,93	-0,95%	217.134,00	38.090,07	17,54%	255.224,07	117,54%
		19102CO04	20	65.580,29	16,16%	-1.000,00	-0,25%	405.901,00	64.580,29	15,91%	470.481,29	115,91%
		19102CO06	16	44.597,96	8,97%	-13.000,00	-2,61%	497.297,00	31.597,96	6,35%	528.894,96	106,35%
		19102CO07	17	71.418,00	39,88%	-11.600,00	-6,48%	179.073,00	59.818,00	33,40%	238.891,00	133,40%
		19102CO08	20	25.374,00	7,71%	-1.200,00	-0,36%	328.902,00	24.174,00	7,35%	353.076,00	107,35%
		19102CO09	10	115.481,00	18,45%	-1.500,00	-0,24%	626.012,00	113.981,00	18,21%	739.993,00	118,21%
		19102	139	2.879.433,84	4,54%	-8.226.577,92	-12,97%	63.405.717,00	-5.347.144,08	-8,43%	58.058.572,92	91,57%
	232A	**Total**	**94**	**2.791.831,06**	**14,30%**	**-4.454.317,86**	**-22,81%**	**19.528.665,00**	**-1.662.486,80**	**-8,51%**	**17.866.178,20**	**91,49%**
		19018	94	2.791.831,06	14,30%	-4.454.317,86	-22,81%	19.528.665,00	-1.662.486,80	-8,51%	17.866.178,20	91,49%
	232B	**Total**	**83**	**16.440.801,69**	**41,26%**	**-3.928.343,80**	**-9,86%**	**39.849.524,00**	**12.512.457,89**	**31,40%**	**52.361.981,89**	**131,40%**
		19013	83	16.440.801,69	41,26%	-3.928.343,80	-9,86%	39.849.524,00	12.512.457,89	31,40%	52.361.981,89	131,40%
	232E	**Total**	**104**	**65.158.272,16**	**37,40%**	**-16.299.108,42**	**-9,35%**	**174.231.444,00**	**48.859.163,74**	**28,04%**	**223.090.607,74**	**128,04%**
		19010	104	65.158.272,16	37,40%	-16.299.108,42	-9,35%	174.231.444,00	48.859.163,74	28,04%	223.090.607,74	128,04%
	232F	**Total**	**80**	**7.647.772,52**	**3,25%**	**-15.038.105,61**	**-6,39%**	**235.220.213,00**	**-7.390.333,09**	**-3,14%**	**227.829.879,91**	**96,86%**
		19017	80	7.647.772,52	3,25%	-15.038.105,61	-6,39%	235.220.213,00	-7.390.333,09	-3,14%	227.829.879,91	96,86%
	239M	**Total**	**159**	**5.922.447,23**	**10,50%**	**-7.107.926,19**	**-12,60%**	**56.411.760,00**	**-1.185.478,96**	**-2,10%**	**55.226.281,04**	**97,90%**
		19001	159	5.922.447,23	10,50%	-7.107.926,19	-12,60%	56.411.760,00	-1.185.478,96	-2,10%	55.226.281,04	97,90%
	239N	**Total**	**144**	**25.689.260,21**	**23,95%**	**-9.097.755,77**	**-8,48%**	**107.266.632,00**	**16.591.504,44**	**15,47%**	**123.858.136,44**	**115,47%**
		19102	144	25.689.260,21	23,95%	-9.097.755,77	-8,48%	107.266.632,00	16.591.504,44	15,47%	123.858.136,44	115,47%
	239O	**Total**	**47**	**2.569.093,23**	**24,35%**	**-2.013.400,40**	**-19,08%**	**10.552.664,00**	**555.692,83**	**5,27%**	**11.108.356,83**	**105,27%**
		19020	47	2.569.093,23	24,35%	-2.013.400,40	-19,08%	10.552.664,00	555.692,83	5,27%	11.108.356,83	105,27%
20	**Total**		**474**	**355.720.588,22**	**52,28%**	**-51.782.612,35**	**-7,61%**	**680.459.703,00**	**303.937.975,87**	**44,67%**	**984.397.678,87**	**144,67%**
	241A	**Total**	**94**	**255.972.539,87**	**100,42%**	**-14.506.357,32**	**-5,69%**	**254.891.588,00**	**241.466.182,55**	**94,73%**	**496.357.770,55**	**194,73%**
		20017	94	255.972.539,87	100,42%	-14.506.357,32	-5,69%	254.891.588,00	241.466.182,55	94,73%	496.357.770,55	194,73%
	241M	**Total**	**144**	**94.632.726,31**	**26,70%**	**-31.786.782,46**	**-8,97%**	**354.460.441,00**	**62.845.943,85**	**17,73%**	**417.306.384,85**	**117,73%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	144	94.632.726,31	26,70%	-31.786.782,46	-8,97%	354.460.441,00	62.845.943,85	17,73%	417.306.384,85	117,73%
	494M	**Total**	**118**	**3.496.756,50**	**10,64%**	**-2.065.584,23**	**-6,28%**	**32.869.691,00**	**1.431.172,27**	**4,35%**	**34.300.863,27**	**104,35%**
		20016	48	934.043,78	9,98%	-694.609,18	-7,42%	9.355.245,00	239.434,60	2,56%	9.594.679,60	102,56%
		20114	70	2.562.712,72	10,90%	-1.370.975,05	-5,83%	23.514.446,00	1.191.737,67	5,07%	24.706.183,67	105,07%
	923M	**Total**	**118**	**1.618.565,54**	**4,23%**	**-3.423.888,34**	**-8,95%**	**38.237.983,00**	**-1.805.322,80**	**-4,72%**	**36.432.660,20**	**95,28%**
		20001	118	1.618.565,54	4,23%	-3.423.888,34	-8,95%	38.237.983,00	-1.805.322,80	-4,72%	36.432.660,20	95,28%
25	**Total**		**16**	**12.124.308,93**	**0,31%**	**-175.524.308,93**	**-4,47%**	**3.930.625.195,00**	**-163.400.000,00**	**-4,16%**	**3.767.225.195,00**	**95,84%**
	951M	**Total**	**16**	**12.124.308,93**	**0,31%**	**-175.524.308,93**	**-4,47%**	**3.930.625.195,00**	**-163.400.000,00**	**-4,16%**	**3.767.225.195,00**	**95,84%**
		25001	16	12.124.308,93	0,31%	-175.524.308,93	-4,47%	3.930.625.195,00	-163.400.000,00	-4,16%	3.767.225.195,00	95,84%
26	**Total**		**66**	**506.941.284,50**	**87,70%**	**-585.087.924,53**	**-**	**578.016.501,00**	**-78.146.640,03**	**-13,52%**	**499.869.860,97**	**86,48%**
	929N	**Total**	**66**	**506.941.284,50**	**87,70%**	**-585.087.924,53**	**-**	**578.016.501,00**	**-78.146.640,03**	**-13,52%**	**499.869.860,97**	**86,48%**
		26001	66	506.941.284,50	87,70%	-585.087.924,53	-	578.016.501,00	-78.146.640,03	-13,52%	499.869.860,97	86,48%
30	**Total**		**4**	**0,00**	**0,00%**	**-65.358.026,62**	**-45,61%**	**143.285.694,00**	**-65.358.026,62**	**-45,61%**	**77.927.667,38**	**54,39%**
	929N	**Total**	**4**	**0,00**	**0,00%**	**-65.358.026,62**	**-45,61%**	**143.285.694,00**	**-65.358.026,62**	**-45,61%**	**77.927.667,38**	**54,39%**
		30001	4	0,00	0,00%	-65.358.026,62	-45,61%	143.285.694,00	-65.358.026,62	-45,61%	77.927.667,38	54,39%